

3.3.1 Ejecución resumida a nivel de grupo

Ejecutado		Grupo							Total general
Programa	Nombre programa	0	1	2	3	5	7		
1010	EJECUTIVO	62.889.602	6.427.341	43.039.572	8.001.277	25.694.809	642.326	146.694.926	
1020	ADMINISTRACION	80.617.380	933.464	2.153.227	433.901			84.137.972	
1021	TRANSITO	25.382.852	1.644.301	587.356	6.454.745			34.069.254	
1030	HACIENDA	67.550.447	12.971.928	12.965.611	1.654.137		23.902.804	119.044.927	
1040	SERVICIOS Y MEDIO AMBIENTE	13.873.390	1.195.613	1.728.828	158.834			16.956.664	
1041	SERVICIOS - UNIDAD- LIMPIEZA	55.637.503	9.437.282	21.749.764	11.095.518			97.920.067	
1042	SERVICIOS -UNIDAD PASEOS PUBLICOS	47.183.539	13.995.189	18.482.241	160.013			79.820.982	
1050	OBRAS	32.457.158	2.761.433	32.211.368	9.161.884			76.591.843	
1060	PROMOCION SOCIAL	43.890.109	6.898.826	15.519.600	422.955	6.514.320		73.245.810	
1061	P. SOCIAL - CULTURA	37.681.181	848.335	3.000.214	380.275			41.910.004	
1062	P. SOCIAL - DEPORTES	26.902.221	2.548.974	10.422.210	382.036			40.255.441	
1070	DESARROLLO	25.081.403	1.383.719	1.212.613	228.440	4.878.184		32.784.360	
2010	OBRAS DE ARQUITECTURA	7.201.045	2.506.351		125.354.877			135.062.273	
2020	OBRAS DE VIALIDAD URBANA	14.217.973			116.851.500			131.069.473	
2030	OBRAS DE VIALIDAD RURAL	17.448.501	10.887.194		17.985.062			46.320.757	
2040	OBRAS DE ALUMBRADO	-	1.544.894					1.544.894	
2060	PLAN DE MEJORAMIENTO URBANO					2.685.953		2.685.953	
3010	MANTENIMIENTO DE OBRAS	89.343.260	52.332.616	22.511.856	3.419.267			167.606.998	
4010	MUNICIPIO SARANDI DEL YI	81.811.443	14.228.639	21.293.257	7.127.487			124.460.827	
4011	MUNICIPIO DE SARANDI DEL YI - OBRAS	3.195.918	996.943		38.126.408			42.319.269	
4020	MUNICIPIO VILLA DEL CARMEN	34.670.589	9.564.540	12.118.389	1.103.404			57.456.921	
4021	MUNICIPIO VILLA DEL CARMEN - OBRAS	3.606.205	145.924		48.864.318			52.616.447	
4030	JUNTA CERRO CHATO	12.779.480	2.884.492	4.471.814	52.741			20.188.527	
4040	JUNTA BLANQUILLO	20.018.220	4.932.491	5.403.706	1.747.769			32.102.185	
4050	JUNTA LA PALOMA	20.499.245	5.918.409	5.986.436	1.746.747			34.150.837	
4060	JUNTA CENTENARIO	8.080.128	1.075.501	4.159.703	3.042.553			16.357.886	
4070	JUNTA CARLOS REYLES	15.752.849	1.798.664	5.893.653	204.615			23.649.780	
4080	JUNTA SAN JORGE	13.196.437	3.501.336	4.265.291	8.082.969			29.046.033	
9010	JUNTA DEPARTAMENTAL					69.171.616		69.171.616	
Total general		860.968.077	173.364.399	249.176.709	412.243.733	108.944.880	24.545.131	1.829.242.930	